

TO: Tom Boasberg, Superintendent
THRU: David Suppes, Chief Operating Officer
FROM: Brett Fuhrman, Chief Financial Officer
DATE: June 12, 2009
SUBJECT: Update to Selected Tuition Rates

SUGGESTED MOTION

I MOVE THAT THE TUITION RATES BE SET AT THE RECOMMENDED RATES WHICH ARE STATED IN THIS DOCUMENT.

Tuition Rates for Non-Resident Students

Board Policy JFAB, Admission of Non-Residents, states (1) in Section Two that "After October 1, students residing in school districts within Colorado and outside of Denver may be enrolled in the Denver Public Schools after review of the reasons for the request, subject to the conditions set forth in Section One above and payment of tuition at a rate set annually by the Board of Education" and (2) in Section Three that "Students residing in school districts outside of Colorado who enroll on or before October 1, shall not be subject to tuition. After October 1, tuition shall be at a rate set annually by the Board of Education."

For the 2008-2009 school year, there were no students who paid the full-time or half-time tuition rate. The calculation for the tuition rate is based on a formula prescribed by the Colorado Department of Education based on prior year expenditures increased by the Bureau of Labor Statistics' Consumer Price Index (CPI) for Denver-Boulder-Greeley. The dollar amount recommended represents the estimated excess costs per student as if the student were included in the October 2009 pupil FTE membership and not the total estimated costs per student. The rates for full-time students and half-time students for 2007-2008 were \$1,340 and \$670 and for 2008-2009 were \$1,605 and \$803, respectively. **The rates calculated for 2009-2010 are \$1,667 and \$834 for full-time and half-time students, respectively, a 3.9% increase from 2008-2009.**

Tuition Rates for Foreign Students

Board Policy JFABB, Admission of Non-immigrant Foreign Students, states that "Foreign students on an F-1 visa may only attend high schools within the district and are required by law to pay the district for the full-unsubsidized per capita cost for providing education to the student for the period of his or her attendance." It also states that "Foreign students on a J-1 visa are not required by law to pay tuition".

\$7,645 is the estimated amount of per pupil funding from the School Finance Act for 2009-2010. The rate recommended for 2009-2010 is \$3,823 per semester.

Tuition Rates for Special Education Services

Special education services provided by the Denver Public Schools to students of other school districts are billed to the other school districts. The amount of the billing depends on the services provided and in whose October count the student is included (i.e., receives the State per pupil operating revenue). The revenue received for the current school year through May \$68,483. **Following are the recommended daily rates for the 2009-2010 school year.**

<u>Disability</u>	<u>Delivery</u>	<u>In DPS October Count</u>	<u>Not in DPS October Count</u>
Autistic	Self Contained	\$95.14	\$135.14
Cognitive Disability (CD)	Self Contained	\$79.46	\$119.46
Emotional Disability (ED)	Self Contained	\$62.51	\$102.51
Physical Disability (PD)	Self Contained	\$56.19	\$96.19
Preschool Disability (PSD)	Self Contained	\$54.23	\$94.23
Traumatic Brain Injury (TBI)	Self Contained	\$65.69	\$105.69
All Other Self Contained (except HD, ADD and ESY below)	Self Contained	\$66.04	\$106.04
All Hearing Disability (HD)	All Settings	\$85.52	\$125.52
All Attention Deficit Disorder (ADD)	All Settings	\$61.16	\$101.16
All Disabilities served in Extended School Year (ESY)	All Settings	\$0.00	\$73.19
All Disabilities served in Mild/Moderate classroom	Resource Itinerant Consult	\$56.13	\$96.13
All Disabilities served by Alternative Placement Services (APS)	Homebound	\$85.46	\$125.46
Speech/Language (S/L)	Itinerant Consult	\$27.26	\$67.26