

Grant Name:

Project:

BR:

Grant Manager:

Phone:

Account Number (To be filled in by Grant Accountant)	Account Description	*Job Code	FTE	Amount
REVENUES				
.0.1990	Miscellaneous Local Revenue			
.0.3900	Miscellaneous State Revenue			
.0.4490	Miscellaneous Federal Revenue			
Total Revenue				\$ -
SALARIES				
2.0110	Full-Time Teacher			
3.0110	Full-Time Professional/Technical			
5.0110	Full-Time Clerical			
2.0111	Substitute Teacher	--	--	
4.0111	Paraprofessional	--	--	
5.0111	Part-Time Clerical/Other	--	--	
2.0120	Long-Term Substitute Teacher	--	--	
1.0150	Full-Time Administrator	--	--	
2.0150	Extra Duty Pay/Stipend, Teacher	--	--	
5.0130	Over-Time Clerical	--	--	
6.0130	Over-Time Custodian	--	--	
SUPPLIES				
.0.0610	General Supplies			
.0.0612	Test Materials			
.0.0614	Copying (In-House)			
.0.0640	Books and Periodicals			
.0.0644	Library Books and Periodicals			
.0.0655	Audio Visual Materials			
.0.0656	Computer Software			
.0.0657	Computer Supplies (excluding Software)			
EQUIPMENT				
.0.0733	Furniture and Fixtures			
.0.0735	Non-Capital Equipment			
.0.0739	Other Equipment			
PURCHASED SERVICES				
.0.0334	Consultant Services			
.0.0339	Other Professional/Technical Services			
.0.0431	Copier Maintenance and Repairs			
.0.0442	Rental of Equipment			
.0.0513	Field Trips			
.0.0533	Postage			
.0.0550	Printing (Out-of-District)			
.0.0580	Travel and Registration (Out-of-Town ONLY)			
.0.0810	Dues and Fees (including registration fees for <u>in-town</u> conferences)			
.0.0851	Field Trip Transportation by DPS Transportation Department			
.0.0890	Miscellaneous Expenditure			
OTHER EXPENSES				
2.0200	Employee Benefits/Payroll Taxes			
4.0200	Employee Benefits/Payroll Taxes			
.0.0869	Indirect Costs (rate of %)			
Total Expenditures				\$ -

Please Describe all expenses that do not fit in categories above: _____

* Four digit number used to describe job position.